

Registered Charity Number
1065705

Registered Company Number
3411565

SURVIVORS FUND
Financial Statements and Reports
For The Year Ended
31 December 2010

SURVIVORS FUND
Report and accounts
Contents

	Page
Trustees' Report	1
Statement of Directors'/Trustees' responsibilities	13
Independent auditors' report	15
Statement of Financial Activities	17
Balance sheet	18
Notes to the accounts	19
Detailed Statement of Financial Activities	20

SURVIVORS FUND

Independent Auditors' Report

Report of the Independent Auditors to the trustees of SURVIVORS FUND for the year ended 31 December 2010

We have audited the financial statements of Survivors Fund for the year ended 31 December 2010 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes, as set out on pages 17 to 30. These financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities, effective April 2008, and in accordance with the requirements of the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales, revised June 2008, under the historical cost convention and in accordance with the accounting policies set out in the notes to the financial statements.

This report is made solely to the trustees of the charitable company, as a body, in accordance with the requirements of the Charities Act 1993. Our audit work has been undertaken so that we might state to the trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume liability to anyone other than the trustees as a body, for our audit work, for this report or for the opinions we have formed.

Respective responsibilities of trustees as directors and of the auditors

As described in the Statement of Trustees' Responsibilities on page 13 the charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards, (United Kingdom Generally Accepted Accounting Practice) and for being satisfied that the financial statements give a true and fair view.

The trustees have elected for the financial statements to be audited in accordance with the Charities Act 1993 rather than the Companies Act 2006. Accordingly we have been appointed as auditors under section 43 of the Charities Act 1993 and report in accordance with section 44 of that Act.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

We report to you our opinion as to whether the financial statements give a true and fair view and have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice and in accordance with the Companies Act 2006 and the Charities (Accounts and Reports) Regulations 2008 .

We also report to you if, in our opinion, the Report of the Trustees is materially inconsistent with the financial statements, if the charity has not kept adequate accounting records, if the charity's financial statements are not in agreement with the accounting records and returns, or if we have not received all the information and explanations we require for our audit, or if information specified by law regarding trustees' remuneration and transactions with the company is not disclosed.

We read the Trustees Annual Report and consider the implications for our report if we become aware of any apparent misstatements within it.

SURVIVORS FUND

Independent Auditors' Report

Report of the Independent Auditors to the trustees of SURVIVORS FUND

Basis of Audit Opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board and in accordance with the Practice Note 'The Audit of Charities in the United Kingdom', revised in December 2008. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charity's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

In accordance with the exemption provided by APB Ethical Standard – Provisions Available for Smaller Entities, we have prepared and assisted with the preparation of the accounts.

Opinion

In accordance with Regulations 25(g) and (h) of the Charities (Accounts and Reports) Regulations 2008, in our opinion the Company's Financial Statements comply with the requirements of section 396 of the Companies Act 2006 and have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, and in particular:-

- a) The Balance Sheet gives a true and fair view, of the state of affairs of the charity as at 31 December 2010
- b) The Statement of Financial Activities gives a true and fair view of the charity's incoming resources and application of resources for the financial year ended on 31 December 2010
- c) The financial statements have been prepared in accordance with the methods and principles required by Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales, effective April 2005 (as modified in June 2008) (The SORP) and those methods and principles have been followed;

Eligibility of auditor and status of audit

We confirm that we are eligible under S.43 (2)(b) of the Charities Act 1993 to conduct this audit, and that this report is a report in respect of an audit carried out under section 43 of the 1993 Act and in accordance with regulations made under section 44 of that Act.

We confirm that the charity is exempt from audit under Part 16 of the Companies Act 2006.

.....
A. Patel
on behalf of
Prestons & Jacksons Partnership LLP
Chartered Accountants
Statutory Auditors
364-368 Cranbrook Road
Gants Hill, Ilford
Essex IG2 6HY

The date upon which our opinion is expressed is :-

SURVIVORS FUND
Statement of Financial Activities
for the year ended 31 December 2010

		Unrestricted Funds	Restricted Funds	Total Funds	Last Year Total Funds
	Notes	2010 £	2010 £	2010 £	2009 £
Incoming resources					
<i>Incoming resources from generated funds</i>					
Voluntary Income	3	117,363	570,921	688,284	530,552
Investment Income	6	88	-	88	291
Total incoming resources		117,451	570,921	688,372	530,843
Resources expended					
<i>Costs of charitable activities</i>					
<i>Governance costs</i>		111,693	615,473	727,166	657,941
		1,788	3,368	5,156	5,441
Total resources expended		113,481	618,841	732,322	663,382
Net movement in funds	14	3,970	(47,920)	(43,950)	(132,539)
Total funds brought forward		12,662	67,611	80,273	212,812
Total Funds carried forward	15	16,632	19,691	36,323	80,273

The net movement in funds referred to above is the net incoming resources as defined in the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales and is reconciled to the total funds as shown in the Balance Sheet on page 18 as required by the said statement.

SURVIVORS FUND
Company Number 3411565
Balance Sheet
as at 31 December 2010

	Notes	2010 £	2009 £
<i>The assets and liabilities of the charity :</i>			
Fixed assets			
Tangible assets	10	966	1,794
Total fixed assets		966	1,794
Current assets			
Debtors	11	1,952	1,952
Cash at bank and in hand		279,627	83,040
Total current assets		281,579	84,992
Creditors:-			
amounts due within one year	12	(246,222)	(6,513)
Net current assets		35,357	78,479
Net assets		36,323	80,273
<i>The funds of the charity :</i>			
Unrestricted income funds			
Unrestricted Revenue Funds	15	16,632	12,662
Total unrestricted funds		16,632	12,662
Restricted income funds			
Restricted Revenue Funds	15	19,691	67,611
Total restricted funds		19,691	67,611
Total charity funds		36,323	80,273

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no members have required the company to obtain an audit in accordance with section 476 of the Act

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

.....
Name
Trustee

.....
Name
Trustee

Approved by the trustees on

SURVIVORS FUND
Notes to the Accounts
for the year ended 31 December 2010

1 Accounting policies

Basis of preparation of the accounts

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE), effective April 2008, and all other applicable accounting standards, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales, effective April 2005, (revised June 2008). The accounts have been drawn up in accordance with the provisions of the Charities (Accounts and Reports) Regulations 2008 and the Companies Acts, and include the results of the charity's operations which are described in the Trustees' Report, all of which are continuing.

Insofar as the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales, (revised June 2008) requires compliance with specific Financial Reporting Standards other than the FRSSE then the specific Financial Reporting Standards have been followed where their requirements differ from those of the FRSSE.

Advantage has been taken of Section 396(5) of The Companies Act 2006 to allow the format of the financial statements to be adapted to reflect the special nature of the charity's operation and in order to comply with the requirements of the SORP.

The charity has taken advantage of the exemption in the FRSSE from the requirement to produce a cash flow statement.

The particular accounting policies adopted are set out below.

Accounting convention

The financial statements are prepared, on a going concern basis, under the historical cost convention.

The charity is entirely dependent on continuing grant aid and as a consequence the going concern basis is also dependent on the continuing grant aid.

Incoming Resources

Incoming resources are accounted for on a receivable basis.

Except as described under the 'Deferred Income' accounting policy all grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities in the year in which they are receivable.

Investment Income

Bank Interest received is included on a receivable basis.

SURVIVORS FUND
Notes to the Accounts
for the year ended 31 December 2010

Deferred income

In accordance with the Statement of Recommended Practice for Accounting and Reporting (**revised June 2008**) issued by the Charity Commission for England & Wales grants received in advance and specified by the donor as relating to specific accounting periods or alternatively which are subject to conditions which are still to be met, and which are outside the control of the charity or where it is uncertain whether the conditions can or will be met, are deferred on an accruals basis to the period to which they relate. Such deferrals are shown in the notes to the accounts and the sums involved are shown as creditors in the accounts.

Recognition of liabilities

Liabilities are recognised on the accruals basis in accordance with normal accounting principles, modified where necessary in accordance with the guidance given in the Statement of Recommended Practice for Accounting and Reporting (**revised June 2008**) issued by the Charity Commission for England & Wales .

Resources Expended

Charitable expenditure includes all expenditure directly related to the objects of the charity and comprises the following:-

Support costs of activities:-

Support costs of activities for charitable purposes comprises the salary costs of staff not engaged directly on charitable activities as they are involved with project development and other project costs. There are a number of costs, including staffing costs, where it is impracticable to allocate these costs between administration and charitable expenditure and the trustees have allocated such costs to charitable expenditure.

Management and administration of the charity:-

Management and administration costs represent expenditure incurred in the management of the charity's assets, organisational administration and compliance with charitable and statutory requirements.

Governance costs include all expenditure not directly related to charitable activity. In respect of certain items of expenditure it is a matter of judgment as to whether such items are direct charitable expenditure or are administrative, and the directors have applied what they consider to be reasonable judgments in apportioning such costs.

Resources expended include attributable VAT which cannot be recovered.

SURVIVORS FUND
Notes to the Accounts
for the year ended 31 December 2010

Fixed assets and depreciation

All tangible fixed assets are stated at cost less depreciation. Items of less than £100 are not capitalised.

Depreciation has been provided at the following rates in order to write off the assets (less their estimated residual value) over their estimated useful economic lives.

Plant and machinery 25% straight line

Taxation

As a registered charity, the company is exempt from income and corporation tax to the extent that its income and gains are applicable to charitable purposes only. Value Added Tax is not recoverable by the company, and is therefore included in the relevant costs in the Statement of Financial Activities.

Finance and operating leases

Rentals payable in respect of operating leases where substantially all the benefits and risks of ownership remain with the lessor are charged to the Statement of Financial Activities as incurred.

Funds structure policy

The charity maintains a general unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity. Such funds may be held in order to finance both working capital and capital investment.

Restricted funds have been provided to the charity for particular purposes, and it is the policy of the board of trustees to carefully the monitor the application of those funds in accordance with the restrictions placed upon them.

There is no formal policy of transfer between funds or on the allocation of funds to designated funds, other than that described above.

Any other proposed transfer between funds would be considered on the particular circumstances.

SURVIVORS FUND

Notes to the Accounts

for the year ended 31 December 2010

2 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

3 Deficit for the financial year	2010 £	2009 £
This is stated after crediting :-		
Revenue Turnover from ordinary activities	<u>688,284</u>	<u>530,552</u>
and after charging:-		
Depreciation of owned fixed assets	829	992
Rentals under operating leases	7,200	15,583
Pension costs- Ex Director	-	10,000
Auditors' Remuneration	<u>2,820</u>	<u>2,350</u>

4 Expenses paid to trustees or persons connected with trustees

	2010 £	2009 £
The aggregate amount of expenses paid to trustees was	<u>1,507</u>	<u>2,099</u>

5 Detailed analysis of certain transactions required by the 2005 revision to the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales (effective June 2008)

Various items of support costs and charitable expenditure which are required by the 2005 revision to the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales (effective April 2005 and revised in June 2008) to be disclosed in the notes to the accounts are set out in the Detailed Schedule to the Statement of Financial Activities.

6 Investment Income	2010 £	2009 £
Bank deposit interest received	<u>88</u>	<u>291</u>
	<u>88</u>	<u>291</u>

SURVIVORS FUND
Notes to the Accounts
for the year ended 31 December 2010

7 Deferred Incoming Resources & Reserves- Restricted funds	Opening Deferrals	Released from prior years	Received less released in year	Deferred at year end
	£	£	£	£
Comic Relief	-	-	235,619	235,619
Total	-	-	<u>235,619</u>	<u>235,619</u>
			2010	2009
			£	£
These deferrals are included in creditors			<u>235,619</u>	<u>-</u>

The deferrals included in creditors relate to those grants and donations specified by the donors as relating to specific periods and represent those parts of the grants or donations which relate to periods subsequent to the accounting year end and are treated as grants in advance, or alternatively where there are conditions which must be fulfilled prior to entitlement or use of the grant or donation by the charity .

8 Staff Costs and Emoluments	2010	2009
	£	£
Gross Salaries	66,348	76,775
Pension Contributions for Ex- Director	-	10,000
	<u>66,348</u>	<u>86,775</u>
Numbers of full time employees or full time equivalents	2010	2009
Engaged on charitable activities	1	2
Engaged on management and administration	1	1
	<u>2</u>	<u>3</u>

There were no fees or other remuneration paid to the trustees
There were no employees with emoluments in excess of £60,000 per annum

SURVIVORS FUND
Notes to the Accounts
for the year ended 31 December 2010

9 Trustees' Remuneration

Neither the trustees nor any persons connected with them have received any remuneration, either in the current year or the prior year.

10 Tangible functional fixed assets

	Computer Equipment £	Total £
Asset cost		
At 1 January 2010	10,557	10,557
At 31 December 2010	<u>10,557</u>	<u>10,557</u>
Accumulated depreciation		
At 1 January 2010	8,763	8,763
Charge for the year	<u>828</u>	<u>828</u>
At 31 December 2010	<u>9,591</u>	<u>9,591</u>
Net book value		
At 31 December 2010	<u>966</u>	<u>966</u>
At 31 December 2009	<u>1,794</u>	<u>1,794</u>

11 Debtors

	2010 £	2009 £
Prepaid expenses	<u>1,952</u>	<u>1,952</u>
	<u>1,952</u>	<u>1,952</u>

12 Creditors: amounts falling due within one year

	2010 £	2009 £
Accrued expenses	4,451	4,417
PAYE and NI	1,652	2,096
Unpaid Pension Contributions	4,500	-
Deferred income and grants in advance (see note 7)	<u>235,619</u>	<u>-</u>
	<u>246,222</u>	<u>6,513</u>

13 Related party transactions

SURF Rwanda received £74,054 and \$750,716.10 respectively from SURF UK who is the only income provider to SURF Rwanda. The funds are used for various charitable purposes in Rwanda.

SURVIVORS FUND
Notes to the Accounts
for the year ended 31 December 2010

14 Analysis of the Net Movement in Funds	2010	2009
	£	£
Net movement in funds available for future activities	<u>(43,950)</u>	<u>(132,539)</u>

The net resources applied on fixed assets represents the cost of additions less proceeds of any disposals.

15 Particulars of Individual Funds and analysis of assets and liabilities representing funds

At 31 December 2010	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Tangible Fixed Assets	966	-	-	966
Current Assets	26,269	-	255,310	281,579
Current Liabilities	(10,603)	-	(235,619)	(246,222)
	<u>16,632</u>	<u>-</u>	<u>19,691</u>	<u>36,323</u>
	£	£	£	£

At 1 January 2010	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Tangible Fixed Assets	1,794	-	-	1,794
Current Assets	17,381	-	67,611	84,992
Current Liabilities	(6,513)	-	-	(6,513)
	<u>12,662</u>	<u>-</u>	<u>67,611</u>	<u>80,273</u>

The individual funds included above are :-

	Funds at 2009	Movements in Funds as below	Transfers Between funds	Funds at 2010
	£	£	£	£
Unrestricted Funds	12,662	3,970	-	16,632
Restricted Funds	67,611	(47,920)	-	19,691
	<u>80,273</u>	<u>(43,950)</u>	<u>-</u>	<u>36,323</u>

Analysis of movements in funds as shown in the table above

	Incoming Resources	Outgoing Resources	Gains & Losses	Movement in funds
	£	£	£	£
Unrestricted Funds	117,451	113,481	-	3,970
Restricted Funds	570,921	618,841	-	(47,920)
	<u>688,372</u>	<u>732,322</u>	<u>-</u>	<u>(43,950)</u>

SURVIVORS FUND
Notes to the Accounts
for the year ended 31 December 2010

In the year, the charity is showing deferred income of 34% of the total incoming resources for funds received in advance to be used in the following years.

Restricted Funds are currently in a deficit position. This is the case as funds received in the year were utilised to finance part of previous year's project implying an increase in current year's charitable expenditure. However, the charity was successful in securing for new funders for the next year for example Comic Relief and The Sigrid Rausing Trust.

No designated funds are held by the charity in the current year.

15 Share Capital

The charity is incorporated under the Companies Act 1985 and is limited by guarantee, each member having undertaken to contribute such amounts not exceeding one pound as may be required in the event of the company being wound up whilst he or she is still a member or within one year thereafter

There are 11 members of the company (2009 - 12 members)

SURVIVORS FUND
Schedule to the Statement of Financial Activities
for the year ended 31 December 2010

Status of this schedule to the Statement of Financial Activities

This schedule is an intrinsic part of the accounts required to comply with the 2008 Revision of the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales, effective April 2008. However, it is not a part of the statutory accounts required under the provisions of the Companies Act 2006 in relation to incorporated charities.

	Unrestricted Funds 2010 £	Restricted Funds 2010 £	Total Funds 2010 £	Prior Period Total Funds 2009 £
Incoming Resources				
Voluntary Income				
Incoming resources of a revenue nature				
Charities Advisory Trust	-	142,018	142,018	196,183
Comic Relief	-	108,538	108,538	33,057
Network for Africa	-	20,000	20,000	35,835
Jubilee Action	-	-	-	5,000
Tinsley Foundation	-	50,000	50,000	633
Anonymous	-	28,811	28,811	33,230
SIGRID	-	80,000	80,000	80,000
The Funding Network	-	-	-	10,452
Inspire Africa	-	17,595	17,595	20,957
Pears Family Charitable Organisation	-	10,000	10,000	10,000
SURF UK Admin Income	-	-	-	1,000
BBC Appeal	-	-	-	15,347
Allan and Nesta Ferguson Charitable Trust	-	12,000	12,000	-
Alan and Babette Sainsbury Charitable Trust	-	12,000	12,000	-
Foundation Rwanda	-	48,979	48,979	-
Imperial College	-	8,270	8,270	-
NHMF Lottery Fund	-	19,710	19,710	-
Anonymous	-	3,000	3,000	-
The Big Lottery	-	10,000	10,000	-
Cheque Donations	36,274	-	36,274	35,510
Standing Order Donations	32,900	-	32,900	30,694
Internet Donations	20,976	-	20,976	21,137
Other Donations	21,213	-	21,213	1,517
Total Grants, Legacies & Donations Received	111,363	570,921	682,284	530,552
Gifts in kind, donated services and facilities				
White & Case	5,000	-	5,000	-
Google AdWords	1,000	-	1,000	-
Total Gifts in kind, donated services and facilities	6,000	-	6,000	-
Total Voluntary Income	117,363	570,921	688,284	530,552
Investment Income				
Bank deposit interest received	88	-	88	291
Total Investment Income	88	-	88	291
Total Incoming Resources	117,451	570,921	688,372	530,843

SURVIVORS FUND
Schedule to the Statement of Financial Activities
for the year ended 31 December 2010

Status of this schedule to the Statement of Financial Activities

This schedule is an intrinsic part of the accounts required to comply with the 2008 Revision of the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales, effective April 2008. However, it is not a part of the statutory accounts required under the provisions of the Companies Act 2006 in relation to incorporated charities.

	Unrestricted Funds 2010 £	Restricted Funds 2010 £	Total Funds 2010 £	Prior Period Total Funds 2009 £
Charitable expenditure				
Support costs of charitable activities				
Direct support costs				
Gross wages and salaries - charitable activities	27,411	38,937	66,348	76,775
Pension Contributions- Ex Director	-	-	-	10,000
Networking and Advocacy	560	796	1,356	2,243
Travel and Subsistence - Charitable Activities	496	704	1,200	1,890
	28,467	40,437	68,904	90,908
Premises Costs				
Rent payable	2,975	4,225	7,200	15,583
Insurance	-	-	-	168
	2,975	4,225	7,200	15,751
General administrative expenses:				
Telephone and fax	675	960	1,635	3,032
Postage	140	200	340	758
Stationery and printing	909	1,292	2,201	4,688
Software	-	-	-	909
Payroll costs	128	182	310	310
Exchange Rate Differences	-	(1,345)	(1,345)	(1,302)
Advertising and PR	1,000	-	1,000	-
Bank charges	-	-	-	201
Sundry expenses	157	222	379	1,397
	3,009	1,511	4,520	9,993
Professional fees in support of charitable activities				
Accountancy fees other than examiners/auditors	1,451	2,061	3,512	4,878
Legal fees	5,000	-	5,000	-
	6,451	2,061	8,512	4,878
Other support costs				
Internet Expenses	1,310	1,862	3,172	4,509
	1,310	1,862	3,172	4,509
Total Support costs	42,212	50,096	92,308	126,039

SURVIVORS FUND
Schedule to the Statement of Financial Activities
for the year ended 31 December 2010

Status of this schedule to the Statement of Financial Activities

This schedule is an intrinsic part of the accounts required to comply with the 2008 Revision of the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales, effective April 2008. However, it is not a part of the statutory accounts required under the provisions of the Companies Act 2006 in relation to incorporated charities.

	Unrestricted Funds	Restricted Funds	Total Funds	Prior Period Total Funds
	2010	2010	2010	2009
	£	£	£	£
Grantmaking to achieve the objects of the charity				
Grants paid including Gift Aid payments				
Grants paid as shown in the detailed schedule	69,481	565,377	634,858	531,902
Total Expended on Charitable Activities	111,693	615,473	727,166	657,941

Governance costs that are not direct management functions inherent in generating funds, service delivery and programme or project work (including management and administration costs)

Trustees' expenses	623	884	1,507	2,099
Auditors' remuneration	1,165	1,655	2,820	2,350
Depreciation of fixed assets used for governance	-	829	829	992
Total governance costs	1,788	3,368	5,156	5,441

A Detailed schedule of grants paid to achieve the objects of the charity

	Unrestricted Funds	Restricted Funds	Total Funds	Prior Period Total Funds
	2010	2010	2010	2009
	£	£	£	£
Grants to Institutions				
Charities Advisory Trust	-	95,882	95,882	165,737
Comic Relief- CIPRO/ HH Bridging	-	49,964	49,964	53,321
Comic Relief- SIP	-	49,175	49,175	-
GCDP- Allan & Nesta	-	12,633	12,633	-
Foundation Rwanda	-	70,937	70,937	32,266
Gender Justice	-	27,621	27,621	41,843
Imperial College Project	-	14,156	14,156	-
IOM Housing Project	-	-	-	35,765
Network for Africa	-	1,027	1,027	-
Computer Project	-	18,832	18,832	-
Ntarama Medical Centre	-	95,560	95,560	114,155
UK Survivors Expenditure	-	23,097	23,097	471
SURF Graduate Scheme	-	-	-	6,116
Surf Kigali- M & E- Other	-	106,493	106,493	82,228
Donations- Social Support	69,481	-	69,481	-
Total of all grants paid	69,481	565,377	634,858	531,902